



BUGETUL DE STAT DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE SI CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE, ALINIATE, PE ANUL 2023

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Venituri			0	220.482	220.482	220.482	0	0	0
2	Subventii de la alte administratii	43		0	220.482	220.482	220.482	0	0	0
3	Subventii pentru institutii publice	43.09		0	220.482	220.482	220.482	0	0	0
4	Subventii pentru institutii publice	43.09.00		0	220.482	220.482	220.482	0	0	0
5	Total Cheltuieli CA			0	220.482	220.482	220.482	0	0	0
	Total Cheltuieli CB			0	220.482	220.482	220.482	0	0	0
6	Cultura, recreere si religie	67		0	220.482	220.482	220.482	0	0	0
		CA		0	220.482	220.482	220.482	0	0	0
		CB		0	220.482	220.482	220.482	0	0	0
7	Servicii recreative si sportive	67.05		0	220.482	220.482	220.482	0	0	0
		CA		0	220.482	220.482	220.482	0	0	0
		CB		0	220.482	220.482	220.482	0	0	0
8	Sport	67.05.01		0	220.482	220.482	220.482	0	0	0
		CA		0	220.482	220.482	220.482	0	0	0
		CB		0	220.482	220.482	220.482	0	0	0
9	TITLUL I CHELTUIELI DE PERSONAL	67.05.01	10	0	220.482	220.482	220.482	0	0	0
10	Cheltuieli salariale in bani	67.05.01	10.01	0	215.630	215.630	215.630	0	0	0
11	Salarii de baza	67.05.01	10.01.01	0	200.055	200.055	200.055	0	0	0
12	Alte sporuri	67.05.01	10.01.06	0	1.218	1.218	1.218	0	0	0
13	Indemnizatii de hrana	67.05.01	10.01.17	0	14.357	14.357	14.357	0	0	0
14	Contributii	67.05.01	10.03	0	4.852	4.852	4.852	0	0	0

15	Contributia asiguratorie pentru munca	67.05.01	10.03.07	(0	4.852	4.852	(4.852	0	0	0
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Sef Serviciu Contabilitate

Adriana Prunea

